

Policy Briefing Summary

City Council



Regarding:	Resolution Supporting VDOT Revenue Sharing Application for a New Sidewalk on Cedar Hill Road
Staff Contact(s):	Ben Chambers, Transportation Planning Manager
Presenter:	Ben Chambers, Transportation Planning Manager
Date of Proposed Action:	October 20, 2025

Issue

Resolution Supporting VDOT Revenue Sharing Application for New Sidewalk on Cedar Hill Road

Background / Rule

Applications for the Virginia Department of Transportation's ("VDOT") Revenue Sharing Program, which funds infrastructure projects on local roads through a competitive selection process and equal state and local fund matching, are currently under review by VDOT Staff. This year, City Staff worked with local VDOT Residency to develop a Project Application for a new sidewalk on Cedar Hill Road. To finalize said Application, VDOT requires that local jurisdictions submit a Resolution committing to providing the local match to the Project, should it be selected through the VDOT Revenue Sharing Application Review.

Analysis

Cedar Hill Road was identified as a Tier 2 location for new sidewalks on last year's Sidewalk Priorities List. With funds committed toward the planning and design phases of this Project, it was reviewed by VDOT Staff as a potential opportunity for a Revenue Sharing Application during this year's round. The City was encouraged to submit this new sidewalk Project as an Application, in part due to the alignment with Revenue Sharing goals and financial caps, but also due to alignment with future construction work at the District Avenue roundabout at Hydraulic Road and identified Department of Public Works project management capacity to administer a local VDOT-funded Project.

This Project would create a new sidewalk along the southbound side of Cedar Hill Road between Hydraulic Road and North Berkshire Road. This new sidewalk would connect to an existing sidewalk on North Berkshire Road and would include improved crosswalks and curb ramps at that intersection.

City Staff worked with VDOT to develop a cost estimate, which includes significant contingencies, due to the number of unknowns at this planning stage. Existing City funds for New Sidewalks will be used to advance preliminary engineering work to reduce these risks and manage Project costs. The current cost estimate for the Project is \$5,179,870, and due to the equal split of state and local funding in the Revenue Sharing Program, the City would ultimately be responsible for half of this, which is further incentive to continue efforts to identify Project cost reductions through preliminary engineering work.

Financial Impact

The attached Resolution does not directly financially impact the City, but does signal a commitment to provide equal project funding with VDOT in the amount of \$2,589,935 (based on current Project cost estimate), should it be awarded Revenue Sharing through this Application round. Funding for this Project will be identified in through upcoming CIP development, either through a new request or reallocation of existing dollars; funding for this project will be documented under the CIP budget for New Sidewalks.

Recommendation

City NDS Staff recommends that City Council adopt the attached Resolution supporting the Revenue Sharing Application for the new sidewalk on Cedar Hill Road and commit to supporting the Project with the necessary local funds, should VDOT award the Application with state funding.

Recommended Motion (if Applicable)

"I make a Motion to adopt the attached Resolution supporting the VDOT Revenue Sharing Application for a new sidewalk on Cedar Hill Road."

Attachments

1. Cedar Hill Revenue Sharing Resolution
2. Presentation_Cedar Hill Sidewalk Revenue Sharing